

# Transportation & Economic Development Appropriations Subcommittee

## Budget Summary



### Overview

The Transportation & Economic Development Appropriations Subcommittee proposed an overall budget totaling \$9.2 billion. The budget reduces recurring General Revenue by approximately \$17 million (9 percent) or approximately 8 percent of total funding for the 2011-12 fiscal year. Additionally, the budget requires \$518 million of trust fund transfers. This largely comes from two sources: \$176.4 million from the State and Local Government Housing trust funds and \$300 million from the State Transportation Trust Fund. Operational reductions were also made in the Agency for Workforce Innovation, the Department of Highway Safety and Motor Vehicles, and the Department of Transportation to account for the additional \$42 million in trust fund transfers.

### Key Issues

- No reductions were made to the Department of Military Affairs.
- There will be no loss of sworn law enforcement officers in the Florida Highway Patrol.
- The budget consolidates two divisions in the Department of Highway Safety and Motor Vehicles, and accelerates the transition of providing driver license issuance services at tax collector's offices rather than local Division of Motor Vehicle offices. This is projected to save approximately \$16 million over the next few years.
- Economic Development programs are funded at \$101.7 million.
- No funding was provided for Affordable Housing programs.
- The budget provides an additional \$17.8 million for State Aid to Libraries (a decrease of \$3.5 million or 16 percent compared to current year funding), as well as additional funding for both cultural and historic preservation grant programs. Cultural and Museum grants maintained level funding at \$1 million, and Historic Preservation grants received \$500,000. Multi-County Library Cooperative grants were also funded at \$1 million.
- This budget funds the Transportation Work Program at \$5.5 billion reflecting the budget recommendations of Governor Scott. The budget also includes \$330 million transferred from the State Transportation Trust Fund to the State School Trust Fund.

### Breakdown

#### ***Agency for Workforce Innovation***

- \$1.49 billion budget, which is a decrease of \$73.7 million (4.7 percent) from the 2010-2011 fiscal year appropriation.

#### ***Department of Community Affairs***

- \$520.9 million budget, which is a decrease of \$220.3 million (29.7 percent) from the 2010-2011 fiscal year appropriation.

#### ***Florida Housing Finance Corporation***

- Eliminates funding for Affordable Housing Programs.
- Projected revenues of \$176.4 million to State Housing and Local Government Housing Trust Funds are transferred out.

#### ***Office of Tourism, Trade, & Economic Development Budget***

- \$101.7 million budget, which is a decrease of \$118.4 million (53.8 percent) from the 2010-2011 fiscal year appropriation.

#### ***Highway Safety & Motor Vehicles***

- \$373 million budget, which is a decrease of \$18.3 million (4.7 percent) from the 2010-2011 fiscal year appropriation.

#### ***Department of Military Affairs***

- \$62 million budget, which is an increase of \$2.2 million (3.8 percent) over the 2010-2011 fiscal year appropriation.

#### ***Department of State***

- \$74.6 million budget, which is a decrease of \$12.8 million (14.7 percent) from the 2010-2011 fiscal year appropriation.

#### ***Department of Transportation***

- \$6.6 billion budget, which is a decrease of \$356.3 million (5.1 percent) from the 2010-2011 fiscal year appropriation.